

Appendix 1 - 2015/16 Notional School Block Budgets

School	2014/15 Pupil Numbers	2015/16 Pupil Numbers	Difference	% Difference	Basic Entitlement Total	AEN Total	School Factors total	Notional SEN Budget	Total Allocation	15-16 MFG Adjustment	15-16 Post MFG Budget	De-delegation	Post De-delegation budget
ADDISON PRIMARY SCHOOL	391	406	15	3.84%	1,447,029	556,872	125,606	265,929	2,129,507	0	2,129,507	-40,109	2,089,398
AVONMORE PRIMARY SCHOOL	198	198	0	0.00%	705,694	260,909	117,699	128,942	1,084,301	0	1,084,301	-19,560	1,064,741
BRACKENBURY PRIMARY SCHOOL	458	457	-1	-0.22%	1,632,362	561,428	122,148	266,845	2,315,939	0	2,315,939	-45,246	2,270,693
Miles Coverdale Primary School	201	223	22	10.95%	734,207	315,769	116,043	146,062	1,166,019	17,996	1,184,015	-20,351	1,163,664
Flora Gardens School	230	212	-18	-7.83%	755,591	331,522	118,294	134,693	1,205,407	0	1,205,407	-20,943	1,184,464
FULHAM PRIMARY SCHOOL	226	282	56	24.78%	905,284	385,363	122,586	184,720	1,413,233	0	1,413,233	-25,093	1,388,141
New King's Primary School	172	168	-4	-2.33%	598,770	234,352	113,580	113,293	946,703	5,490	952,193	-16,597	935,596
Kenmont Primary School	207	206	-1	-0.48%	734,207	290,797	113,145	139,009	1,138,148	0	1,138,148	-20,351	1,117,798
Langford Primary School	203	176	-27	-13.30%	598,770	294,028	117,824	132,148	1,010,623	0	1,010,623	-16,597	994,026
Melcombe Primary School	311	351	40	12.86%	1,272,387	542,078	119,521	259,960	1,933,987	0	1,933,987	-35,268	1,898,719
OLD OAK PRIMARY SCHOOL	356	341	-15	-4.21%	1,215,362	595,743	120,700	311,755	1,931,805	5,908	1,937,713	-33,687	1,904,025
QUEEN'S MANOR PRIMARY SCHOOL	167	197	30	17.96%	598,770	186,392	113,682	97,099	898,845	13,693	912,537	-16,597	895,941
Sir John Lillie	395	368	-27	-6.84%	1,311,592	599,077	124,738	285,082	2,035,407	2,898	2,038,306	-36,355	2,001,951
SULIVAN PRIMARY SCHOOL	272	241	-31	-11.40%	858,951	348,398	119,307	174,678	1,326,656	5,494	1,332,150	-23,808	1,308,341
WENDELL PARK PRIMARY SCHOOL	420	412	-8	-1.90%	1,475,542	599,247	117,460	269,099	2,192,249	0	2,192,249	-40,899	2,151,350
WORMHOLT PARK SCHOOL	407	408	1	0.25%	1,454,157	711,774	124,087	360,262	2,290,018	27,625	2,317,643	-40,306	2,277,337
Greenside Primary School	195	199	4	2.05%	709,258	236,557	116,394	109,893	1,062,209	0	1,062,209	-19,659	1,042,550
ALL SAINTS C.E. PRIMARY SCHOOL	205	202	-3	-1.46%	719,950	85,369	101,411	70,442	906,730	0	906,730	-19,956	886,775
HOLY CROSS RC PRIMARY	384	428	44	11.46%	1,525,439	384,127	102,398	239,057	2,011,964	0	2,011,964	-42,282	1,969,682
John Betts Primary School	237	235	-2	-0.84%	841,130	200,738	116,545	103,665	1,158,413	743	1,159,156	-23,314	1,135,842
ST AUGUSTINE'S PRIMARY SCHOOL	205	211	6	2.93%	752,027	223,242	101,067	108,280	1,076,336	0	1,076,336	-20,845	1,055,491
S. Johns Walham Green CE	317	340	23	7.26%	1,211,797	341,940	102,910	184,884	1,656,648	0	1,656,648	-33,589	1,623,059
ST MARY'S PRIMARY SCHOOL	206	193	-13	-6.31%	687,873	234,758	101,489	120,695	1,024,120	0	1,024,120	-19,066	1,005,054
St Paul's CE Primary School	199	204	5	2.51%	727,078	293,576	101,237	133,137	1,121,891	977	1,122,868	-20,153	1,102,715
St Peters C .E. Primary School	200	202	2	1.00%	719,950	185,094	118,294	98,204	1,023,338	1,276	1,024,614	-19,956	1,004,659
St. Stephen's CE JMI	264	291	27	10.23%	1,044,284	278,205	104,500	132,811	1,426,989	0	1,426,989	-28,945	1,398,044
The Good Shepherd	234	232	-2	-0.85%	826,874	244,934	102,049	118,752	1,173,857	0	1,173,857	-22,919	1,150,937
Pope John Catholic Primary School	241	240	-1	-0.41%	862,515	349,861	101,140	176,790	1,313,516	0	1,313,516	-23,907	1,289,609
St Thomas of Canterbury Catholic Primary School	339	339	0	0.00%	1,215,362	434,626	101,200	218,814	1,751,187	0	1,751,187	-33,687	1,717,500
Larmenier and Sacred Heart	420	417	-3	-0.71%	1,486,234	336,980	109,244	201,285	1,932,458	0	1,932,458	-41,195	1,891,263
NORMAND CROFT COMMUNITY SCHOOL	192	187	-5	-2.60%	666,489	327,374	116,185	163,547	1,110,047	467,807	1,577,854	-18,474	1,559,381
Phoenix High School	850	761	-89	-10.47%	3,929,697	1,914,182	345,000	841,175	6,188,880	0	6,188,880	-125,375	6,063,505
Hurlingham and Chelsea School	531	417	-114	-21.47%	2,153,330	947,825	202,820	423,947	3,303,974	0	3,303,974	-68,701	3,235,274
Ark Swift Primary Academy	364	353	-11	-3.02%	1,270,423	668,500	4,777	352,286	1,943,700	108,351	2,052,051	0	2,052,051
Bentworth Primary Academy	194	199	5	2.58%	712,822	336,342	102,449	173,281	1,151,613	9,253	1,160,866	0	1,160,866
Lena Gardens Primary School	183	177	-6	-3.28%	634,412	284,403	102,753	134,491	1,021,567	4,195	1,025,763	0	1,025,763
Fulham College Boys' School	369	361	-8	-2.17%	1,864,153	841,627	117,360	383,302	2,823,140	0	2,823,140	0	2,823,140
Fulham Cross Girls' School & Languages College	624	620	-4	-0.64%	3,201,593	1,407,144	108,633	589,124	4,717,370	0	4,717,370	0	4,717,370
Sacred Heart High School	815	821	6	0.74%	4,239,529	718,093	101,443	313,522	5,059,066	0	5,059,066	0	5,059,066
LADY MARGARET SCHOOL	505	538	33	6.53%	2,778,157	489,040	100,761	214,510	3,367,957	0	3,367,957	0	3,367,957
The London Oratory School	986	991	5	0.51%	4,987,806	650,033	1,522	299,632	5,639,360	0	5,639,360	0	5,639,360
ARK Conway Primary Academy		122			434,821	133,373	100,000	70,820	668,194	0	668,194	0	668,194
West London Free School Primary		120			427,693	74,028	100,000	43,093	601,721	0	601,721	0	601,721
Earl's Court		30			106,923	14,850	100,000	6,874	221,773	0	221,773	0	221,773
West London Free School		475			2,452,834	677,402	100,000	276,048	3,230,236	0	3,230,236	0	3,230,236
The Fulham Boys School		75			387,290	61,987	100,000	39,275	549,276	0	549,276	0	549,276
Burlington Danes School		875			4,518,378	2,070,596	100,000	859,020	6,688,973	0	6,688,973	0	6,688,973
Hammersmith Academy		481			2,483,817	1,019,321	100,000	408,644	3,603,138	0	3,603,138	0	3,603,138
William Morris Sixth Form					0	0	706,610	0	706,610	0	706,610	0	706,610
Total					66,878,612	23,279,877	6,096,611	10,878,870	96,255,098	671,706	96,926,799	-1,033,791	95,893,008